

FINANCE ANALYST. VILNIUS, LITHUANIA

ABOUT COMPANY:

FL Technics is a global provider of tailor-made services for aircraft maintenance, repair, and overhaul (MRO), delivering solutions to commercial aviation customers worldwide. FL Technics operates in a vast network of representative offices, hangars, and shop facilities, as well as the largest independent line maintenance stations network across Europe, Asia Pacific, Africa, the Middle East, and Canada.

Recognized as Top Employer of 2024, awarded by the Top Employers Institute, FL Technics demonstrates continuous effort and investments to create a great work environment and ensure the well-being of the ever-growing team in Lithuania and across the globe.

FL Technics is part of Avia Solutions Group, the world's largest ACMI provider, operating a fleet of 192 passenger and cargo aircraft worldwide.

YOUR TASKS:

• Financial Analysis and insights:

- Analyze financial performance for the assigned group entity or business unit, including variance analysis and key business drivers.
- Provide insights and recommendations to support decision-making.
- Budgeting, Controlling and Monitoring:
 - Prepare and monitor budgets, forecasts, and financial performance to ensure alignment with group objectives.
 - Implement and maintain internal controls to ensure financial integrity and compliance.
 - Investigate and address financial discrepancies, proposing corrective actions as needed.
- Actively participate in **month end-closing process:** prepare and review accruals and provisions, calculate impairments and other adjustments ensuring accurate financial reporting and compliance with accounting standards. Reconcile key accounts in assigned Group entity and/or business unit.
- Act as a Finance Business Partner for the assigned entity and/or business unit, providing guidance and support in finance controlling & analysis related topics.
- Closely collaborate with Group Finance Controller to align reporting, process, and compliance. Assist in preparation of consolidated financial statements.
- Conduct various ad-hoc analysis and engage in various local and Group Finance projects, including financial analysis, improvements initiatives, business plan preparation, presentations etc.

WHAT YOU SHOULD BRING:

Analytical and data driven mindset with experience in data management and proficiency with MS Excel supported by ability to summarize information for illustrative conclusions, raise questions and propose solutions.

• Good understanding of the financial and managerial accounting processes and principles (incl.

IFRS).

- Be well familiar with financial statements and reporting (ability to read and to prepare balance sheet, income statement and cash flow statement). Experience in preparation of consolidated financial statements is an advantage.
- Experience of at least 3+ years in finance analysis, controlling, analysis and/or similar field (Big4, international, multi-entity company is a plus).
- Good communication and planning skills.
- Fluent English.
- Navision Dynamics/Business Central, BI knowledge, and experience with databases is an advantage.

WORKING AT FL TECHNICS:

- Exclusive experience to the aviation business industry;
- Flexible working hours to promote work-life balance;
- Work remotely for up to one month a year;
- Additional private health and accident insurance;
- Discount system with partnering companies;
- Access to internal training and courses;
- Complimentary in-house gym and other sports activities;
- Supporting and cheering for your success team;
- Competitive salary range, final offer will be proposed based on your experience and competencies.

Seize this opportunity to soar to new heights with FL Technics! Apply now and be part of a globally acclaimed team shaping the future of aviation.

Salary: from 3500 € to 4500 € (brutto)

FL Technics is a global provider of aircraft maintenance, repair, and overhaul (MRO) services. The Company specializes in base & line maintenance, spare parts & component support, engine, APU & LG management, full aircraft engineering, and technical training. FL Technics is an EASA Part-145, Part-M, Part-147, Part-21 as well as FAA-145 certified company with hangars in Lithuania, Indonesia and China as well as line station around the world.