

## **FINANCE ANALYST (FP&A & DATA ANALYTICS). KUALA LUMPUR, MALAYSIA / HYBRID WORK**

### Requirements

- 5-8 years experience in FP&A / Management Accounting
- Strong Excel (Pivot, Power Query, VBA is a plus)
- Experience with Power BI or similar tools
- Knowledge of financial modelling and forecasting
- Exposure to data handling (SQL / Python is a plus)
- Strong communication and business partnering skills

### Key Responsibilities

- Lead annual budgeting and rolling forecasts
- Perform variance analysis (actual vs budget vs forecast)
- Prepare monthly management reports and dashboards
- Analyze revenue, cost drivers, and profitability
- Support multi-currency reporting (MYR & USD)
- Build and automate reports using Excel / Power BI
- Partner with operations and commercial teams
- Identify opportunities for cost optimization and efficiency

Send your CV to: [hr@ascendairwaysmy.aero](mailto:hr@ascendairwaysmy.aero)

Subject: Job Application – Finance

Salary: from 5500 € to 7000 € (brutto)

Salary comment: Salary in RM (Ringgit Malaysia)